

Site Selection – New HS #13



Anissa Brown Dennis, Chief Operating Officer
Bruce Gist, Executive Director, Capital Planning and Operations
Scott Washington, Director, School Construction
Renee M. Kamen, Manager, School Planning

February 8, 2018

New HS #13 Site Selection– Mission Road

Mission Road Base Grading Plan

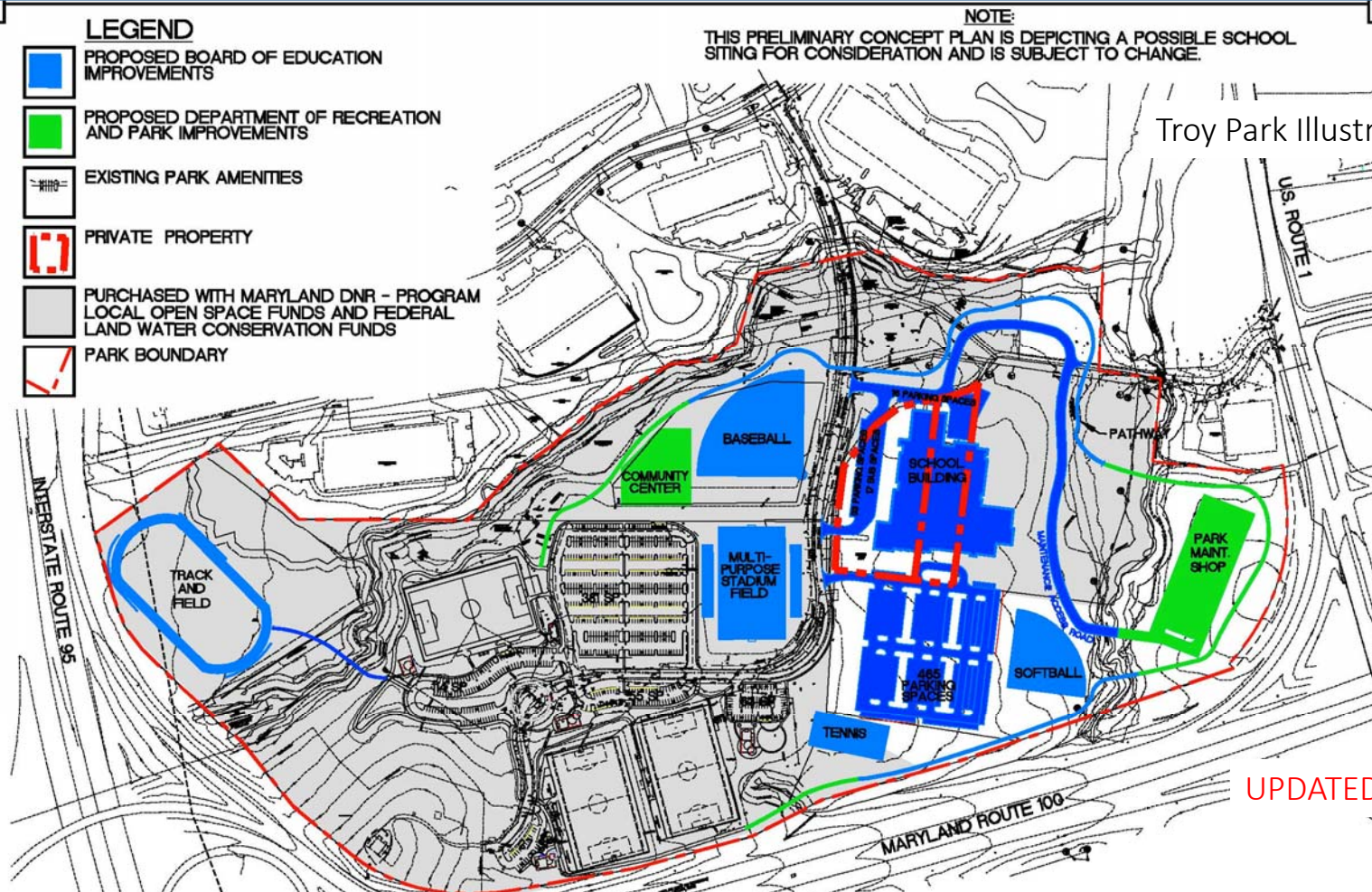


New HS #13 Site Selection– Troy Park (existing park boundaries)

Troy Park Illustrative Plan 1



New HS #13 Site Selection– Troy Park (with additional property)



UPDATED SLIDE: 02/08/2018 @ 1:30 p.m.

New HS #13 Site Selection– Timeline Consideration

Estimated Timeline HS #13				
Timeline of Project/Site (begin 3/9/18)	Mission Road	Troy Park		
		w/o White Property	w/White Property**	w/Eminent Domain***
SRC/Policy 6000	Complete	Complete	Complete	Complete
Complete Phase I: Env Assessment	Complete	Board Action Required 3/2018 - 5/2018	Board Action Required and Condition of Sale	Board Action Required 9/2020 - 11/2020
Submit A/E - CM Fee to Board for Approval	3/22/2018	Proposals Needed followed by Board Action	Approval of Propsoals Prior to Design	Approval of Propsoals Prior to Design
State Review Process 1. MDP Site Visit - Simultaneous w/Clearinghouse 2. Clearinghouse Review - 60 Days 3. IAC Approval - 60 Days	1. Complete 2. Complete 3. Action Required	5/2018 - 11/2018	12/2018 - 6/2019	11/2020 - 5/2021
Complete Site Desgin (SD) Planning Phase	3/2018 - 7/2018	11/2018 - 3/2019	3/2019 - 7/2019	5/2021 - 9/2021
Public Hearing/Work Session on Site Acquisition	Action Required	Acquired Required	Action Required	Action Required
Complete Design Development (DD) phase	7/2018 - 12/2018	3/2019 - 8/2019	7/2019 - 12/2019	9/2021 - 2/2022
Complete Construction Design (CD) phase	12/2018 - 6/2019	8/2019 - 2/2020	12/2019 - 6/2020	2/2022 - 8/2022
Contract Bidding & Award	6/2019 - 12/2019	2/2020 - 8/2020	6/2020 - 12/2020	8/2022 - 2/2023
Construction Period	12/2019 - 3/2023	8/2020 - 8/2023	12/2020 - 3/2024	2/2023 - 2/2026
Complete Project Closeout & Commissioning	3/2023 - 8/2023	8/2023 - 1/2024	3/2024 - 8/2024	2/2026 - 8/2026
Open HS #13	9/2023	1/2024*	9/2024	9/2026
		*Mid-year resdricting and assumes that building fits on non-POS property	**Pending purchase and placement of school on White property (preferred).	***Pending six-month negotion period to purchase and two-year litigation process.

New HS #13 Site Selection– Future Steps

- Public Hearing: February 22, 2018
- Board Site Selection (action): March 8, 2018

New HS #13 Site Selection– Closing

- Questions/Comments

